

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
**SPECIAL DEPARTMENT: (965) Veterans Affairs Capitals**  
Budget Unit: (67217V0017) Mechanical & Electrical Distribution Systems Replacement  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 6,134,840	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	0	2,383,846	2,384,846
Receipts				
Federal Support	0	0	2,103,800	2,103,800
Total Resources	<u>\$ 6,134,840</u>	<u>\$ 0</u>	<u>\$ 4,487,646</u>	<u>\$ 4,488,646</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 6,134,840	\$ -2,384,846	\$ 500,000	\$ 500,000
Balance Carry Forward (Approps)	0	2,384,846	0	0
Reversions	0	0	3,987,646	3,988,646
Total Disposition of Resources	<u>\$ 6,134,840</u>	<u>\$ 0</u>	<u>\$ 4,487,646</u>	<u>\$ 4,488,646</u>